

O-1. Each High School - Total School Spending

VOCATIONAL SCHOOL #31

| Total School Spending | | This School | | | Average High Per Pupil | % Variance From Average | % To Adj. District Per Pupil |
|--|---------|--------------|----------------------|--------------|---------------------------|-------------------------------|------------------------------------|
| Adj. District Per Pupil: | \$7,717 | | | | | | |
| School Enrollment: | 139 | Amount | % To Total School | Per Pupil | | | |
| Total | | \$ 1,612,586 | 100.0% | \$ 11,601 | \$ 8,550 | 35.7% | 150.3% |
| Instruction | | \$ 1,113,734 | 69.1% | \$ 8,012 | \$ 5,832 | 37.4% | 103.8% |
| Face-to-Face Teaching | | \$ 1,002,696 | 62.2% | \$ 7,214 | \$ 5,524 | 30.6% | 93.5% |
| Instructional Teachers | | 939,038 | 58.2% | 6,756 | 5,146 | 31.3% | 87.5% |
| Substitutes | | 38,083 | 2.4% | 274 | 75 | 263.6% | 3.6% |
| Instructional Paraprofessionals | | 25,575 | 1.6% | 184 | 303 | -39.2% | 2.4% |
| Classroom Materials | | \$ 111,038 | 6.9% | \$ 799 | \$ 308 | 159.2% | 10.4% |
| Pupil-Use Technology & Software | | 2,233 | 0.1% | 16 | 71 | -77.5% | 0.2% |
| Instructional Materials, Trips & Supplies | | 108,805 | 6.7% | 783 | 237 | 230.5% | 10.1% |
| Instructional Support | | \$ 248,905 | 15.4% | \$ 1,791 | \$ 1,175 | 52.4% | 23.2% |
| Pupil Support | | \$ 16,158 | 1.0% | \$ 116 | \$ 555 | -79.1% | 1.5% |
| Guidance & Counseling | | 0 | 0.0% | 0 | 187 | -100.0% | 0.0% |
| Library & Media | | 210 | 0.0% | 2 | 88 | -98.3% | 0.0% |
| Extracurricular | | 1,780 | 0.1% | 13 | 178 | -92.8% | 0.2% |
| Student Health & Services | | 14,168 | 0.9% | 102 | 102 | 0.0% | 1.3% |
| Teacher Support | | \$ 28,275 | 1.8% | \$ 203 | \$ 175 | 16.1% | 2.6% |
| Curriculum Development | | 16,597 | 1.0% | 119 | 119 | -0.0% | 1.5% |
| In-Service, Staff Development & Support | | 11,679 | 0.7% | 84 | 56 | 50.4% | 1.1% |
| Sabbaticals | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Program Support | | \$ 204,472 | 12.7% | \$ 1,471 | \$ 445 | 230.8% | 19.1% |
| Program Management | | 84,706 | 5.3% | 609 | 245 | 149.0% | 7.9% |
| Therapists, Psych, Eval, Pers Att. & Soc Workers | | 119,766 | 7.4% | 862 | 200 | 330.9% | 11.2% |
| Operations | | \$ 143,106 | 8.9% | \$ 1,030 | \$ 1,101 | -6.5% | 13.3% |
| Non-Instructional Pupil Services | | \$ 31,360 | 1.9% | \$ 226 | \$ 474 | -52.4% | 2.9% |
| Transportation | | 0 | 0.0% | 0 | 249 | -100.0% | 0.0% |
| Food Service | | 31,360 | 1.9% | 226 | 226 | -0.0% | 2.9% |
| Safety | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Facilities | | \$ 111,746 | 6.9% | \$ 804 | \$ 627 | 28.3% | 10.4% |
| Building Upkeep, Utilities & Maintenance | | 111,746 | 6.9% | 804 | 627 | 28.3% | 10.4% |
| Business Services | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Data Processing | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Business Operations | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Leadership | | \$ 106,841 | 6.6% | \$ 769 | \$ 441 | 74.1% | 10.0% |
| School Management | | \$ 106,841 | 6.6% | \$ 769 | \$ 441 | 74.1% | 10.0% |
| Principals & Assistant Principals | | 481 | 0.0% | 3 | 263 | -98.7% | 0.0% |
| School Office | | 106,360 | 6.6% | 765 | 179 | 328.0% | 9.9% |
| Program / Operations Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Deputies, Sr Administrators, and Researchers | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| District Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Superintendent & School Board | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Legal | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |